

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		854,000 *				854,000	Fire Sprinklers
Renovation	2,132,000 *					2,132,000	HVAC Improvements
Renovation		17,000				17,000	CAT 6 Data port Upgrade
Renovation			205,000 *			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		117,000				117,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				295,000		295,000	Media Center improvements
Technology		251,000				251,000	Additional computers to close computer gap
Technology		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	2,232,000	1,265,000	205,000	295,000	0	3,997,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	2,232,000	1,265,000	205,000	295,000	0	3,997,000	

* Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrade, Wireless network upgrade, technology infrastructure upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.

Media center improvement will be a future separate contract managed by Heery International. Funding for this item occurs in Fiscal Year 2017-18.